Parish Precept History and 2019/20 Projections

Tax base 236.59 i.e. average no. of band D households 2019/20

V	Average	D	Dunnant	Cuant	Total				Projected Reserve at
Year	Contribution Ta		Precept	Grant	Funding				March 2019
2005/06 2006/07	£13.99	226.65 226.65	£3,170		£3,170.00			of which	£14,000
	£12.13		£2,750		£2,750.00			-	00.000
2007/08	£16.13 £17.74	226.65	£3,655		£3,655.00			CIL	£2,669
2008/09		226.65	£4,020		£4,020.00				
2009/10	£19.50	226.69	£4,420		£4,420.00				
2010/11	£21.37	227.44	£4,860		£4,860.00		Access Community and a second		Book and a
2011/12	£20.81	233.55	£4,860		£4,860.00		Avg Contribution	Increase/	Projected
2012/13	£20.81	230.23	£4,790	0400.00	£4,790.00		%age increase/decrease		Reserve at
2013/14	£20.62	226.96	£4,680	£180.00	£4,860.00		on 2018/19	Reserves	March 2020
2014/15	£29.13	229.35	£6,680	£180.00	£6,860.00			by	
2015/16	£33.69	227.95	£7,680	£180.00	£7,860.00				
2016/17	£33.41	231.05	£7,720	£140.00	£7,860.00				
2017/18	£33.41	235.17	£7,858	£70.00	£7,928.00				
2018/19	£42.36	232.72	£9,858	£30.00	£9,888.00				
						Precept increased by £1000 to			
2019/20	£45.89	236.59	£10,858	£0.00	,	compensate for reduction in Parish Sweeper funding	8.34	£270	£14,270
2019/20	£41.67	236.59	£9,858	£0.00	£9,858.00	Precept kept same as last year	-1.64	-£730	£13,270
2019/20	£41.79	236.59	£9,888	£0.00	tra xxx nn	Total Funding kept same as last year	-1.34	-£700	£13,300
2019/20	£42.36	236.59	£10,022	20.00		Average Contribution kept same as last year	0.00	-£560	£13,440
2019/20	£44.74	236.59	£10,586	£0.00	£10,586.00	Set a Balanced Budget	5.63	20	£14,000



